

Greenfield Elementary School

Configuration	Location	Administration	
		Principal	Vice-Principal
P-6	5060 Hwy 210, Greenfield, NS	J. Sylvester	NA

Building Use

a. Year Built	<u>2008</u>
b. Building Area	<u>NA</u>
c. Additions	<u>NA</u>
d. Percentage of Bussed Students	<u>80%</u>
e. Design Classrooms	<u>2</u>
f. Average Number of Students per Classroom	<u>18</u>
g. Capacity (e x 25)	<u>50</u>
h. Current Enrolment	<u>36</u>
i. Projected Enrolment (5 Years)	<u>31</u>
j. Current Capacity Utilization (h/g x 100%)	<u>72%</u>
k. Projected Capacity Utilization (i/g x 100%)	<u>62%</u>

	Classrooms	Homeroom Classrooms	Cafeteria	Gymnasium	Lab	Library	Music	Resource	Other/Unused
Design	2		0	0*	0	1	1	1	
Used		2				1	1	1	

* Students have access to a community centre gymnasium nearby.

Community Use

As per agreement.

Capital Construction Plans

There are currently no capital construction plans for this school. This facility is under lease by the province from the Greenfield Community Resource Centre Society.

Property Services Building Condition Index

Accessibility	10/10
Cladding	10/10
Doors & Windows	9/10
Grounds	10/10
Electrical	10/10
Fire Alarm & P/A	10/10
Heating	10/10
Interior	9/10
Plumbing	10/10
Roofing	9/10
Ventilation	7/10
Total %	95%

Transportation

Currently 1 bus serves the school with an enrolment of 36. A move to North Queens Community School would require no additional buses and P-12 students may be transported together increasing the efficiency of our routes. Student travel time would be approximately 1 hour & 10 minutes. Where applicable, student age groups could be transported together and thus decreasing the number of bus routes would require bus stop combinations in order to adhere to the 3 stops per 1.6KM URB regulation.

Any further information would require a route review to determine the impact on the student transportation system.

Enrolments											
	Past Enrolments					2011	Projected Enrolments				
	2006	2007	2008	2009	2010		2012	2013	2014	2015	2016
#	35	25	33	36	31	36	35	37	35	33	31
% change	-12.50	-28.57	32.00	9.09	-13.89	16.13	-2.78	5.71	-5.41	-5.71	-6.06

Trends					
Past Enrolments			Projected Enrolments		
	Board	School		Board	School
5-Year	-10.39%	2.86%	5-Year	-9.45%	-13.89%
10-Year	-22.84%	-18.18%			

School Staff	2011/12
NSTU-Teachers	3.00
Administrative Assistants	1.00
Program Support Assistants	0.00
Library Staff	0.00
Custodial Staff	0.00

Community Population Trends			
Municipality of the Region of Queens			
Age	2001	2006	2011
0-19	2,575	2,240	
20-44	3,660	3,090	
45-64	3,335	3,645	
65-74	1,095	1,155	
75 & over	1,035	1,030	
Median Age	42.9	46.3	
Total	11,700	11,160	10,917

*Community population data will be updated when available from Statistics Canada

Program: The ability as a facility to deliver the public school program

As a facility, Greenfield Elementary School has been able to facilitate the delivery of the public school program and there is no reason to suggest that the facility will become a barrier to successful program delivery if the current configuration continues, even though a modest enrolment decline is expected for several years.

In the first School Utilization Study Part 1 report, a list of factors was introduced which indicate when a school may have reached the point of being too small in terms of its ability to deliver the educational program. These barriers to effective program delivery included having to increase staff allocations, difficulty in matching teaching assignments to teacher qualifications and interests, difficulty in recruiting suitably qualified teachers to provide specialist services to students.

Costs

Annual total operating costs per square foot – average previous two years

2009/2010	2010/2011	Average	Square Feet	\$ Per Sq. Ft.
NA	NA	NA	NA	NA

Note: This facility is operated by the Greenfield Community Resource Centre Society.

Annual utility costs per square foot for 2009-2010

Electricity	Fuel	Water	Sewer	Total	Square Feet	\$ Per Sq. Ft.
NA	NA	NA	NA	NA	NA	NA

Summary

1. The facility is in excellent condition.
2. The board does not pay the lease costs or the operating costs for this facility.
3. The School Utilization Study from February 2008 recommended that the previous Greenfield Elementary School be identified for review.

4. There would be staff savings in Teachers, Administrative Assistants, and Program Support Assistants if the students were moved to North Queens Community School.
5. The school has been “over-staffed” compared to other schools in the region, in order to provide specialist programming. This should be examined for 2012-2013.
6. One option would be to reconfigure the school – perhaps to a P-5 configuration.

Methodology

1. Building use, property services building condition index, and community use information was gathered through school visits and interviews with school administrators by the Director of Operations.
2. Transportation comments are based on a preliminary analysis by board transportation staff.
3. Community population trends data was sourced from Statistics Canada.
4. Program comments were prepared by Programs staff based on the ability of the facility to deliver the public school program.
5. Facility operating costs and utility costs were collected from board financial records and utility cost sheets.
6. Enrolment Projection Methodology

Enrolment projections have been calculated for grades 1-12 by:

- a) Moving students ahead by a grade; and
- b) Adjusting the grade level enrolment in a school by the historical rate of change (average of the last five years) from one grade to another
 - a. Where the rate of change has been affected by an anomalous year(s), the rate of change has been adjusted to remove the effect.

Enrolment projections have been calculated for grade primary by:

- a) Calculating the average grade primary enrolment for the last five years
 - a. Where the average grade primary enrolment has been affected by an anomalous year(s), the projected enrolment has been adjusted to remove the effect.