

## Hebville Academy

Configuration	Location	Administration	
		Principal	Vice-Principal
P-9	16147 Hwy 3, Hebville, NS	D. Haley	C. Eddy

### Building Use

a. Year Built	<u>1967 (P-5) 1997 (6-9)</u>
b. Building Area	<u>81,890 SF</u>
c. Additions	<u>NA</u>
d. Percentage of Bussed Students	<u>99.5%</u>
e. Design Classrooms	<u>36</u>
f. Average Number of Students per Classroom	<u>14.9</u>
g. Capacity (e x 25)	<u>900</u>
h. Current Enrolment	<u>538</u>
i. Projected Enrolment (5 Years)	<u>527</u>
j. Current Capacity Utilization (h/g x 100%)	<u>60%</u>
k. Projected Capacity Utilization (i/g x 100%)	<u>59%</u>

P-5 Building		Classrooms	Homeroom Classrooms	Cafeteria	Multi-purpose	Library (portable)	Music (portable)	Resource/LC	Family Studies	Other/Unused
	Design	10		0	1	1	1		0	
	Used		8		1	1	1	1		1

6-9 Building		Classrooms	Homeroom Classrooms	Cafeteria	Gymnasium	Library	Music	Resource/LC	Family Studies	Other/Unused
	Design	26		1	1	1	1	3	1	
	Used		16	1	1	1	1	3	1	10

**Community Use**

As per Facility Use Policy.

YMCA after school program

**Capital Construction Plans**

There are currently no approved capital construction projects for this school. If the school remains open capital investment will be required.

**Property Services Building Condition Index**

	<b><u>Elem</u></b>	<b><u>6-9</u></b>
Accessibility	7/10	10/10
Cladding	8/10	9/10
Doors & Windows	8/10	9/10
Grounds	8/10	9/10
Electrical	7/10	9/10
Fire Alarm & P/A	8/10	9/10
Heating	8/10	8/10
Interior	7/10	9/10
Plumbing	7/10	9/10
Roofing	7/10	8/10
Ventilation	5/10	9/10
<b>Total %</b>	<b>74%</b>	<b>89%</b>

**Transportation**

There would be no transportation impact if students were to move from the older building to the newer building. If broader changes were made which involved Pentz Elementary School, Petite Riviere Elementary School or Newcombville Elementary School there would be implications for transportation. There would also be transportation implications if grades 6-9 attended school in Bridgewater.

Enrolments												
	Past Enrolments					2011	Projected Enrolments					
	2006	2007	2008	2009	2010		2012	2013	2014	2015	2016	
#	678	652	582	545	559	538	530	519	522	527	527	
% change	-1.31	-3.83	-10.74	-6.36	2.57	-3.76	-1.49	-2.08	0.58	0.96	0.00	

\*Grade 5's moved back to Newcombville from Hebbville.

Trends					
Past Enrolments			Projected Enrolments		
	Board	School		Board	School
5-Year	-10.39%	-20.65%	5-Year	-9.45%	-2.04%
10-Year	-22.84%	-30.49%			

School Staff	2011/12
NSTU-Teachers	38.9
Administrative Assistants	2
Program Support Assistants	8.82
Library Staff	0.4
Custodial Staff	4.75

Community Population Trends			
Municipality of the District of Lunenburg			
Age	2001	2006	2011
0-19	5,885	5,170	
20-44	8,150	7,075	
45-64	7,450	8,595	
65-74	2,220	2,465	
75 & over	1,860	1,860	
Median Age	42.3	45.7	
Total	25,565	25,165	25,118

\*Community population data will be updated when available from Statistics Canada

**Program: The ability as a facility to deliver the public school program**

With respect to the P-5 facility, the obvious physical or facility limitations that define the limitations are the lack of a modern gymnasium and a cafeteria in the current building. There is no evidence to suggest that Hebbville Academy will be unable to deliver the PSP successfully in Grades P-5.

The 6-9 building which is located adjacent to the elementary school, is a modern facility with no immediate barriers to PSP delivery.

**Costs**

Annual total operating costs per square foot – average previous two years

2009/2010	2010/2011	Average	Square Feet	\$ Per Sq. Ft.
\$623,205	\$740,315	\$681,760	81,890	\$8.33

Annual utility costs per square foot for 2010-2011

Electricity	Fuel	Water	Sewer	Total	Square Feet	\$ Per Sq. Ft.
\$101,635	\$119,164	\$1,593	NA	\$222,393	81,890	\$2.72

## **Summary**

1. The School Utilization Study from February 2008 recommended that a facility assessment be carried out on Hebbville Elementary School, Pentz Elementary School and Petite Riviere Elementary School. This study was completed in March 2009 and found that Hebbville Elementary School could continue to function for 5 more years with capital upgrades of \$113,000 or 20 more years with capital upgrades of \$999,500.
2. There are some accessibility issues with the old building including a stage that is not accessible.
3. The options for Hebbville Academy include:
  - a. Close the elementary building and move all students into the main building
  - b. Replace Hebbville Elementary School, Pentz Elementary School, Petite Riviere Elementary School and perhaps Newcombville Elementary Schools with one new school
  - c. Make the new building a P-5 or P-6 configuration and have middle school students attend Bridgewater Junior-Senior High School.
4. There would be staff savings in Teachers, Administrative Assistants, Administration, and Custodial staff if the old building was closed. There would also be operational cost savings.
5. The elementary building could be converted to board office space.

## **Methodology**

1. Building use, property services building condition index, and community use information was gathered through school visits and interviews with school administrators by the Director of Operations.
2. Transportation comments are based on a preliminary analysis by board transportation staff.
3. Community population trends data was sourced from Statistics Canada.
4. Program comments were prepared by Programs staff based on the ability of the facility to deliver the public school program.

5. Facility operating costs and utility costs were collected from board financial records and utility cost sheets.

6. Enrolment Projection Methodology

Enrolment projections have been calculated for grades 1-12 by:

- a) Moving students ahead by a grade; and
- b) Adjusting the grade level enrolment in a school by the historical rate of change (average of the last five years) from one grade to another
  - a. Where the rate of change has been affected by an anomalous year(s), the rate of change has been adjusted to remove the effect.

Enrolment projections have been calculated for grade primary by:

- a) Calculating the average grade primary enrolment for the last five years
  - a. Where the average grade primary enrolment has been affected by an anomalous year(s), the projected enrolment has been adjusted to remove the effect.