

## Mill Village Consolidated Elementary School

Configuration	Location	Administration	
		Principal	Vice-Principal
P-6	227 Midway River Rd, Mill Village, NS	R. Williams	NA

### Building Use

a. Year Built	<u>1962</u>
b. Building Area	<u>11,172 SF</u>
c. Additions	<u>NA</u>
d. Percentage of Bussed Students	<u>96%</u>
e. Design Classrooms	<u>7</u>
f. Average Number of Students per Classroom	<u>7.7</u>
g. Capacity (e x 25)	<u>175</u>
h. Current Enrolment	<u>54</u>
i. Projected Enrolment (5 Years)	<u>64</u>
j. Current Capacity Utilization (h/g x 100%)	<u>31%</u>
k. Projected Capacity Utilization (i/g x 100%)	<u>37%</u>

	Classrooms	Homeroom Classrooms	Cafeteria	Gymnasium	Lab	Library	Music	Multi-Purpose	Early Literacy Support/Guidance	Other/Unused
Design	7		0	0	0	1	1	1		
Used		3				1	1	1	1	3

### Community Use

Community use as per Facility Use Policy. TOPS, Historic Society, women’s fitness, girl’s fitness, family literacy program, adult book club, skating rink in winter.

### Capital Construction Plans

There are currently no approved capital construction projects for this school. If the school remains open major capital investment will be required.

### Property Services Building Condition Index

Accessibility	1/10
Cladding	5/10
Doors & Windows	4/10
Grounds	8/10
Electrical	6/10
Fire Alarm & P/A	4/10
Heating	7/10
Interior	7/10
Plumbing	7/10
Roofing	6/10
Ventilation	5/10
<b>Total %</b>	<b>55%</b>

### Transportation

Currently 3 buses serve the school with an enrolment of 54. A move to Dr. J.C. Wickwire Academy would require no additional buses and P-6 students may be transported together. Student travel time would be approximately 55 – 60 minutes. Where applicable, student age groups transported together and thus decreasing the number of bus routes would require bus stop combinations in order to adhere to the 3 stops per 1.6KM URB regulation.

Any further information would require a route review to determine the impact on the student transportation system.

Enrolments											
	Past Enrolments					2011	Projected Enrolments				
	2006	2007	2008	2009	2010		2012	2013	2014	2015	2016
#	44	46	54	55	50	54	55	60	62	63	64
% change	-18.52	4.55	17.39	1.85	-9.09	8.00	1.85	9.09	3.33	1.61	1.59

Trends					
Past Enrolments			Projected Enrolments		
	Board	School		Board	School
5-Year	-10.39%	22.73%	5-Year	-9.45%	18.52%
10-Year	-22.84%	-28.00%			

School Staff	2011/12
NSTU-Teachers	4.53
Administrative Assistants	1.00
Program Support Assistants	1.00
Library Staff	0.1
Custodial Staff	0.88

Community Population Trends			
Municipality of the Region of Queens			
Age	2001	2006	2011
0-19	2,575	2,240	
20-44	3,660	3,090	
45-64	3,335	3,645	
65-74	1,095	1,155	
75 & over	1,035	1,030	
Median Age	42.9	46.3	
Total	11,700	11,160	10,917

\*Community population data will be updated when available from Statistics Canada

**Program: The ability as a facility to deliver the public school program**

As a facility, Mill Village Consolidated Elementary School has been able to facilitate the delivery of the public school program. These are restrictions to delivery of effective programming but the school has been able to minimize their impact on the students. There is no gymnasium for effective PE programming. In addition, no cafeteria is available to offer a healthy lunch program and there are overall accessibility issues.

In the first School Utilization Study Part 1 report, a list of factors was introduced which indicate when a school may have reached the point of being too small in terms of its ability to deliver the educational program. These barriers to effective program delivery included having to increase staff allocations, difficulty in matching teaching assignments to teacher qualifications and interests, difficulty in retaining suitably qualified teachers to provide specialist services to students and the number of very different professional responsibilities that must be carried by individual teachers.

**Costs**

Annual total operating costs per square foot – average previous two years

2009/2010	2010/2011	Average	Square Feet	\$ Per Sq. Ft.
\$86,172	\$93,332	\$89,752	11,172	\$8.03

Annual utility costs per square foot for 2010-2011

Electricity	Fuel	Water	Sewer	Total	Square Feet	\$ Per Sq. Ft.
\$6,655	\$7,776	NA	NA	\$14,431	11,172	\$1.29

**Summary**

1. The facility is in poor condition and has major accessibility issues.
2. The School Utilization Study from February 2008 recommended that this school be identified for review and be closed when all students can be transferred to Dr. J.C. Wickwire Academy.

3. Dr. J.C. Wickwire Academy will become a P-5 school in September 2013 when the new South Queens middle school opens and it would be able to accommodate students from Mill Village Consolidated Elementary School.
4. There would be staff savings in Teachers, Administrative Assistants, Administration, Library staff and Custodial staff if the school were closed. There would also be operational cost savings.
5. Transportation comments are based on a preliminary analysis by board transportation staff. A thorough review would be required.

### **Methodology**

1. Building use, property services building condition index, and community use information was gathered through school visits and interviews with school administrators by the Director of Operations.
2. Transportation comments are based on a preliminary analysis by board transportation staff.
3. Community population trends data was sourced from Statistics Canada.
4. Program comments were prepared by Programs staff based on the ability of the facility to deliver the public school program.
5. Facility operating costs and utility costs were collected from board financial records and utility cost sheets.
6. Enrolment Projection Methodology

Enrolment projections have been calculated for grades 1-12 by:

- a) Moving students ahead by a grade; and
- b) Adjusting the grade level enrolment in a school by the historical rate of change (average of the last five years) from one grade to another
  - a. Where the rate of change has been affected by an anomalous year(s), the rate of change has been adjusted to remove the effect.

Enrolment projections have been calculated for grade primary by:

- a) Calculating the average grade primary enrolment for the last five years
  - a. Where the average grade primary enrolment has been affected by an anomalous year(s), the projected enrolment has been adjusted to remove the effect.